

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**HB 2870 - SB 2738**

March 5, 2022

**SUMMARY OF BILL:** Requires the Department of Education (DOE) to develop and update quarterly a searchable database that includes the information on the department's grants and contracts. Requires DOE to publish the database on the department's website.

**FISCAL IMPACT:**

**Increase State Revenue - \$81,000/FY22-23/Strategic Technology Solutions**

**Increase State Expenditure - \$81,000/FY22-23/General Fund**

Assumptions:

- DOE will be required to build a new searchable database for grants and contracts.
- The database will pull data from the Department of General Service's Central Procurement Office's (CPO's) All Contracts Dashboard, Edison, and ePlan, which will require DOE to contract with developers that have expertise in Enterprise Architecture.
- It is assumed that DOE Strategic Technology Solutions (STS) has the expertise and knowledge to perform this work. STS will:
  - Collect and sync information from CPO's contract dashboard;
  - Build automation systems to pull information from ePlan and Edison into the DOE's database; and
  - Coordinate with DOE to ensure all grants are accurately reflected in the dashboard.
- It is estimated that it will take 900 hours to complete this work, with an hourly rate of \$90 per hour.
- The one-time increase in state expenditures to the General Fund and corresponding increase in state revenue to STS is estimated to be \$81,000 in FY22-23 (\$90 x 900).
- No impact to local government.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The script is cursive and fluid.

Krista Lee Carsner, Executive Director

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